

**Diocesan Covenant Commitments**  
(Information Current at 5/30/06)

Province	Diocese	Included in DFMS Budget 2005	Actual Receipts for 2005	Diocesan Operating Income 2003	Actual 2005 Receipts as % of Operating Income less \$100,000 Exemption
	<b>Bold type indicates that a signed commitment was received for 2005</b>				
4	Alabama	437,536	437,536	2,548,672	17.9%
8	Alaska	72,634	72,634	853,661	9.6%
2	Albany	83,442	112,496	n/a	6.0%
8	Arizona	430,000	397,100	2,287,789	21.0%
7	Arkansas	262,608	262,608	1,413,042	20.0%
4	Atlanta	662,978	662,385	3,254,179	21.0%
3	Bethlehem	107,965	107,965	1,309,595	8.9%
8	California	675,310	675,310	3,315,757	21.0%
4	Central Florida	41,000	44,442	1,638,952	2.7%
4	Central Gulf Coast	181,500	181,500	1,795,893	10.7%
2	Central New York	367,994	367,994	1,852,350	21.0%
3	Central Pennsylvania	282,707	282,708	1,446,228	21.0%
5	Chicago	606,183	606,183	3,462,777	18.0%
6	Colorado	126,000	126,210	1,956,115	6.8%
1	Connecticut	1,025,000	939,583	4,961,949	21.1%
7	Dallas	-	-	3,570,555	0.0%
3	Delaware	246,856	246,856	1,275,505	21.0%
4	East Carolina	144,238	144,238	1,379,806	11.3%
4	East Tennessee	313,062	313,062	1,592,445	21.0%
5	Eastern Michigan	83,095	85,637	830,945	11.4%
8	Eastern Oregon	73,847	73,847	451,650	21.0%
3	Easton	106,354	106,354	606,452	21.0%
5	Eau Claire	45,000	45,000	430,885	13.6%
8	El Camino Real	319,701	319,700	1,622,388	21.0%
4	Florida	80,000	-	2,070,940	4.1%
5	Fond du Lac	43,128	42,774	560,927	9.4%
7	Fort Worth	50,000	42,615	1,522,667	3.5%
4	Georgia	260,000	260,050	n/a	21.0%
8	Hawaii	340,339	340,339	1,720,663	21.0%
8	Idaho	96,053	96,053	557,395	21.0%
5	Indianapolis	511,729	511,729	2,536,803	21.0%
6	Iowa	193,383	193,383	1,084,600	19.6%
7	Kansas	287,000	262,425	1,438,666	19.6%
4	Kentucky	195,534	195,534	1,153,027	18.6%
4	Lexington	169,014	169,014	904,830	21.0%
2	Long Island	441,000	374,850	2,647,281	17.3%
8	Los Angeles	797,000	664,703	3,898,299	21.0%
4	Louisiana	81,000	81,900	1,287,929	6.8%
1	Maine	308,451	308,451	1,562,456	21.0%
3	Maryland	483,450	531,181	3,530,000	17.0%
1	Massachusetts	1,143,794	1,143,799	5,546,639	21.0%
5	Michigan	510,863	510,863	2,961,981	17.8%
5	Milwaukee	243,357	243,357	1,259,514	21.0%
6	Minnesota	515,929	514,213	2,556,804	21.0%
4	Mississippi	289,246	289,246	2,526,736	11.9%
5	Missouri	246,163	246,163	1,272,207	21.0%
6	Montana	95,676	95,676	677,241	16.6%
8	Navajoland Area Mission	-	1,000	374,067	-
6	Nebraska	136,000	115,333	745,883	21.1%
8	Nevada	116,083	116,083	652,777	21.0%
1	New Hampshire	272,409	272,409	1,397,188	21.0%
2	New Jersey	583,383	517,307	2,716,666	19.8%
2	New York	1,120,000	1,120,000	5,400,000	21.1%
2	Newark	668,000	360,000	2,998,923	21.0%
4	North Carolina	715,425	715,425	3,506,786	21.0%
6	North Dakota	40,125	36,781	479,260	10.6%
8	Northern California	295,891	306,539	1,568,510	20.1%
5	Northern Indiana	51,194	30,175	739,724	8.0%
5	Northern Michigan	67,500	67,500	523,975	15.9%
7	Northwest Texas	182,000	191,805	1,298,730	15.2%
3	Northwestern Pennsylvania	116,252	116,252	652,924	21.0%

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5	<b>Ohio</b>	597,000	597,900	2,947,261	21.0%
7	<b>Oklahoma</b>	401,775	401,775	2,013,215	21.0%
8	<b>Olympia</b>	544,271	544,271	2,691,765	21.0%
8	<b>Oregon</b>	393,248	393,248	1,972,610	21.0%
3	Pennsylvania	750,000	687,500	3,670,000	18.7%
3	<b>Pittsburgh</b>	-	-	1,630,946	0.0%
5	Quincy	-	-	355,265	0.0%
1	<b>Rhode Island</b>	393,245	393,245	1,972,597	21.0%
7	<b>Rio Grande</b>	35,000	49,840	1,309,565	2.9%
2	<b>Rochester</b>	288,530	288,530	1,473,952	21.0%
8	San Diego	153,256	140,485	n/a	12.0%
8	San Joaquin	-	-	1,278,341	0.0%
4	<b>South Carolina</b>	37,843	37,843	4,466,656	2.1%
6	South Dakota	46,904	46,294	559,036	9.0%
4	Southeast Florida	350,000	350,000	n/a	11.0%
5	<b>Southern Ohio</b>	658,972	658,972	3,118,912	21.8%
3	Southern Virginia	130,500	131,222	1,590,174	8.8%
4	Southwest Florida	425,309	370,314	n/a	21.0%
3	<b>Southwestern Virginia</b>	165,000	165,000	887,430	21.0%
8	<b>Spokane</b>	132,658	132,658	731,703	21.0%
5	Springfield	50,000	59,378	887,430	6.3%
4	Tennessee	49,634	41,964	n/a	7.0%
4	Texas	390,586	390,586	n/a	7.0%
4	Upper South Carolina	252,706	285,259	2,994,000	9.9%
8	<b>Utah</b>	425,000	425,000	5,888,900	7.3%
1	<b>Vermont</b>	103,000	103,000	866,000	13.4%
3	<b>Virginia</b>	769,045	769,045	4,519,252	17.4%
3	<b>Washington</b>	641,066	641,066	3,152,694	21.0%
7	<b>West Missouri</b>	289,612	289,612	1,479,107	21.0%
4	<b>West Tennessee</b>	158,702	145,477	1,373,686	12.5%
7	<b>West Texas</b>	117,800	115,711	3,768,178	3.2%
3	<b>West Virginia</b>	153,500	142,877	1,196,976	13.0%
7	<b>Western Kansas</b>	42,337	33,822	313,083	19.9%
7	<b>Western Louisiana</b>	98,585	103,270	1,026,554	10.6%
1	<b>Western Massachusetts</b>	410,101	410,101	2,052,864	21.0%
5	Western Michigan	78,000	39,000	1,972,597	4.2%
2	Western New York	175,000	145,740	n/a	15.0%
4	<b>Western North Carolina</b>	267,808	267,808	1,375,275	21.0%
6	<b>Wyoming</b>	125,000	125,000	694,033	21.0%
<b>Conv. Of Amer. Churches in</b>					
2	<b>Europe</b>	32,000	-	n/a	n/a
9	Colombia	-	-	n/a	-
9	<b>Dominican Republic</b>	4,000	4,000	311,384	1.9%
9	Ecuador Central	-	-	n/a	n/a
9	<b>Ecuador Litoral</b>	1,200	1,305	69,672	n/a
9	Haiti	-	-	528,427	-
9	Honduras	-	2,000	n/a	-
9	Mexico	-	3,000	n/a	-
9	Puerto Rico (Diocese declined its \$63,650 block grant.)	-	14,002	1,933,369	n/a
8	Taiwan	-	8,000	n/a	-
9	Venezuela	1,000	-	n/a	n/a
	<b>Total</b>	<u>28,580,575</u>			