

**Details of Diocesan Commitments**  
(Information as of 1/31/10)

		For 2009 Budget					
Province	Diocese	2007 Income	Pledge included	Received	Receivable	Received and	
		per					in 2009 Budget
		Commitment					as % of
		Form, Dioc Rpt					income
		or Audit					
4	Alabama	2,431,670	440,000	450,000		19.3%	
8	Alaska	481,230	81,410	81,410		21.4%	
2	Albany	-	153,397	130,316	0	n/a	
8	Arizona	-	495,800	80,783	415,017	n/a	
7	Arkansas	-	126,710	125,960	-	n/a	
4	Atlanta	3,843,595	786,155	786,155	-	21.0%	
3	Bethlehem	-	113,300	113,300	-	n/a	
8	California	4,311,449	725,000	725,000	-	17.2%	
4	Central Florida	-	58,600	58,244	-	n/a	
4	Central Gulf Coast	1,571,913	150,000	101,718	48,282	10.2%	
2	Central New York	2,290,522	299,345	299,345	-	13.7%	
3	Central Pennsylvania	1,517,872	297,753	297,753	-	21.0%	
5	Chicago	3,276,368	700,632	700,632	-	22.1%	
9	Colombia	-	1,000	-	1,000	n/a	
6	Colorado	1,884,161	129,780	146,497	-	8.2%	
1	Connecticut	5,391,704	1,150,000	1,150,000	-	21.7%	
2	Conv. Of Amer. Churches in Europe	439,229	26,000	28,660	-	8.4%	
7	Dallas	-	-	-	-	n/a	
3	Delaware	-	226,551	226,551	-	n/a	
9	Dominican Republic	752,577	-	10,000	-	1.5%	
4	East Carolina	1,145,014	219,453	102,418	-	9.8%	
4	East Tennessee	1,641,076	323,626	328,583	-	21.3%	
5	Eastern Michigan	765,105	76,510	76,510	-	11.5%	
8	Eastern Oregon	452,349	73,993	73,993	-	21.0%	
3	Easton	674,158	120,573	120,573	-	21.0%	
5	Eau Claire	386,489	24,000	24,000	-	8.4%	
9	Ecuador Central	-	1,500	-	1,500	n/a	
9	Ecuador Litoral	342,196	-	1,600	-	0.7%	
8	El Camino Real	1,372,319	147,600	147,600	-	11.6%	
4	Florida	-	120,000	164,090	-	n/a	
5	Fond du Lac	592,606	44,600	49,066	-	10.0%	
7	Fort Worth	-	-	20,000	-	n/a	
4	Georgia	-	270,000	245,840	-	n/a	
2	Haiti	503,986	-	5,000	-	1.2%	
8	Hawaii	1,783,497	354,600	354,600	-	21.1%	
9	Honduras	636,932	-	-	-	0.0%	
8	Idaho	568,538	97,393	98,400	-	21.0%	
5	Indianapolis	2,932,088	594,738	594,738	-	21.0%	
6	Iowa	-	233,135	162,119	-	n/a	
7	Kansas	1,352,447	263,016	263,016	-	21.0%	
4	Kentucky	1,052,867	208,980	208,980	-	21.9%	
4	Lexington	994,742	187,896	187,896	-	21.0%	
2	Long Island	3,105,127	476,664	476,664	(0)	15.9%	
8	Los Angeles	4,152,995	872,129	145,355	726,774	21.5%	
4	Louisiana	1,251,128	108,900	114,345	-	9.9%	
1	Maine	1,884,324	374,708	374,708	-	21.0%	
3	Maryland	2,702,955	520,591	520,591	0	20.0%	
1	Massachusetts	-	1,190,000	1,190,000	-	n/a	
5	Michigan	2,403,190	483,670	483,670	-	21.0%	
5	Milwaukee	1,328,947	258,079	258,079	-	21.0%	
6	Minnesota	2,511,446	506,400	455,775	-	18.9%	
4	Mississippi	-	320,913	293,327	-	n/a	
5	Missouri	2,195,891	388,000	388,000	-	18.5%	
6	Montana	914,295	16,671	16,468	-	2.0%	
8	Navajoland Area Mission	-	1,500	1,500	-	n/a	
6	Nebraska	-	122,000	112,000	-	n/a	
8	Nevada	735,329	128,153	128,153	-	20.2%	
1	New Hampshire	1,332,645	258,855	197,587	-	16.0%	
2	New Jersey	-	638,487	452,724	216,581	n/a	
2	New York	11,887,962	1,576,690	1,328,000	-	11.3%	

**Details of Diocesan Commitments  
(Information as of 1/31/10)**

		<b>For 2009 Budget</b>				
<b>Province</b>	<b>Diocese</b>	<b>2007 Income</b>				<b>Received</b>
		<b>per</b>	<b>Pledge included</b>	<b>Received</b>	<b>Receivable</b>	<b>and</b>
		<b>Commitment</b>	<b>in 2009 Budget</b>	<b>through 1/31/10</b>	<b>Expected</b>	<b>Receivable</b>
		<b>Form, Dioc Rpt</b>				<b>as % of</b>
		<b>or Audit</b>				<b>income</b>
	2 Newark	-	550,000	556,000		n/a
	4 North Carolina	4,271,135	875,938	875,938	-	21.0%
	6 North Dakota	638,323	53,832	53,832	-	10.0%
	8 Northern California	1,852,976	362,160	362,160	-	20.7%
	5 Northern Indiana	-	71,337	70,198	-	n/a
	5 Northern Michigan	369,062	67,500	56,503	-	21.0%
	7 Northwest Texas	1,142,294	178,330	127,648	-	12.2%
	3 Northwestern Pennsylvania	-	148,582	152,202	-	n/a
	5 Ohio	3,018,206	612,200	612,200	-	21.0%
	7 Oklahoma	2,224,010	446,042	357,240	-	16.8%
	8 Olympia	3,367,018	686,073	686,074	-	21.0%
	8 Oregon	-	403,872	350,827	53,045	n/a
	3 Pennsylvania	5,066,850	115,056	115,056	-	2.3%
	3 Pittsburgh	-	39,697	47,413	-	n/a
	9 Puerto Rico	303,629	60,000	50,000	10,000	29.5%
	5 Quincy	-	-	2,130	-	n/a
	1 Rhode Island	2,394,210	481,784	481,784	-	21.0%
	7 Rio Grande	1,267,496	35,000	53,042	-	4.5%
	2 Rochester	1,258,097	486,400	243,200	-	21.0%
	8 San Diego	1,800,000	150,000	150,000	-	8.8%
	8 San Joaquin	260,000	50,000	10,000	-	6.3%
	4 South Carolina	5,910,961	24,341	41,712	-	0.7%
	6 South Dakota	459,827	46,858	23,429	-	6.5%
	4 Southeast Florida	2,800,182	286,000	386,000	-	14.3%
	5 Southern Ohio	3,861,026	789,816	814,815	-	21.7%
	3 Southern Virginia	-	130,000	100,000	-	n/a
	4 Southwest Florida	-	620,837	465,628	134,372	n/a
	3 Southwestern Virginia	1,027,492	120,700	116,000	-	12.5%
	8 Spokane	846,802	156,828	156,831	-	21.0%
	5 Springfield	-	-	8,426	-	n/a
	8 Taiwan	572,057	-	-	-	0.0%
	4 Tennessee	1,425,087	90,385	90,385	-	6.8%
	4 Texas	7,867,197	403,339	434,063	-	5.6%
	4 Upper South Carolina	2,461,582	495,932	421,542	0	17.8%
	8 Utah	-	602,789	602,789	-	n/a
	9 Venezuela	133,000	-	-	-	0.0%
	1 Vermont	-	161,076	161,076	-	n/a
	2 Virgin Islands	231,935	75,814	44,225	31,589	57.5%
	3 Virginia	4,388,441	884,541	884,541	-	20.6%
	3 Washington	4,446,400	773,400	649,230	-	14.9%
	7 West Missouri	1,627,180	320,708	320,708	-	21.0%
	4 West Tennessee	1,832,338	138,646	137,740	-	8.0%
	7 West Texas	-	87,000	81,303	5,697	n/a
	3 West Virginia	1,438,133	140,000	57,358	82,642	10.5%
	7 Western Kansas	279,854	25,000	5,000	-	2.8%
	7 Western Louisiana	1,370,267	113,212	123,741	-	9.7%
	1 Western Massachusetts	1,990,645	397,035	357,331	-	18.9%
	5 Western Michigan	-	90,693	74,260	13,746	n/a
	2 Western New York	-	160,881	46,417	-	n/a
	4 Western North Carolina	1,481,906	248,743	248,743	-	18.0%
	6 Wyoming	1,764,291	211,000	112,500	37,500	9.0%
			31,034,834	28,057,532	1,777,745	

Received Directly from Individuals and Parishes within a Diocese

	<u>Received through 1/31/10</u>
Albany-Other	5,057
Arizona-Other	-
Bethlehem-Other	-
California-Other	-
Central Florida-Other	913
Colorado-Other	-
Dallas-Other	177,860
Delaware-Other	-
Eastern Michigan-Other	-
El Camino Real-Other	-
Florida-Other	-
Fond du Lac-Other	1,810
Fort Worth-Other	2,963
Georgia-Other	150
Hawai-Other	-
Louisiana-Other	-
Maryland-Other	-
Massachusetts - Other	-
Northern California-Other	-
Northwest Texas-Other	-
Olympia-Other	-
Pennsylvania-Other	4,000
Pittsburgh-Other	13,199
Quincy-Other	-
Rhode Island-Other	-
Rio Grande-other	10,008
S. Carolina-Other	5,291
San Diego-Other	-
San Jaoquin-Other	-
Southwestern Virginia-other	1,260
Springfield-Other	955
SW Florida-Other	-
Tennessee-Other	587
Texas-Other	2,383
Upper SC-Other	3,100
Virginia-Other	-
W. Tennessee - Other	-
Washington-Other	-
West Texas-Other	1,702
West Virginia-Other	-
Western Louisiana-Other	-
Western North Carolina-Other	-
	<u>231,237</u>