

Diocesan Commitments and Payments 2011 and 2012
(along with direct parish and individual contributions to The Episcopal Church budget)

Note: *Italics = Verbal indication*

	Province	2009 Diocesan Income	2011 Actual	Amounts pledged for future payment as of 5/31/12	%	2010 Income per Diocesan Reports	2012 Commitment Amount	Pledge %
Alabama	4	2,429,931	416,334		18.0%	2,561,973	373,736	15.3%
Alaska	8	488,676	73,740		20.0%	531,700	78,240	19.0%
Albany	2	1,297,541	125,371		10.6%	1,249,779	129,404	11.5%
Arizona	8	2,411,433	131,000	327,300 ¹	20.0%	2,235,914	402,000	19.0%
Arkansas	7	1,208,545	127,958		11.8%	1,243,558	132,500	11.8%
Atlanta	4	4,093,658	794,432		20.0%	4,244,087	783,576	19.0%
Bethlehem	3	1,410,522	93,500		7.2%	1,393,502	73,630	5.8%
California	8	3,624,316	700,863		20.0%	3,717,489	684,000	19.0%
Central Florida	4	2,108,552	47,996		2.4%	2,108,439	52,500	2.6%
Central Gulf Coast	4	1,484,833	129,040		9.5%	1,267,926	106,682	10.3%
Central New York	2	1,749,848	306,557		18.8%	1,611,215	283,331	19.0%
Central Pennsylvania	3	1,490,803	274,161		20.0%	1,420,770	254,503	19.6%
Chicago	5	3,096,034	595,212		20.0%	3,040,338	554,880	19.0%
Colombia	9	254,139	-		0.0%	214,961	2,000	n/a
Colorado	6	1,663,013	158,856		10.3%	1,788,288	160,532	9.6%
Connecticut	1	5,137,958	1,041,250		20.8%	5,210,431	985,599	19.4%
Convocation of Episcopal Churches in Europe	2	489,744	27,758		7.5%	457,243	27,158	8.1%
Dallas	7	3,109,236	-		0.0%	3,135,545	-	n/a
Delaware	3	1,456,073	228,000		17.1%	1,404,468	220,000	17.1%
Dominican Republic	9		12,000		n/a	810,755		n/a
East Carolina	4	1,194,403	105,832		9.9%	1,181,716	116,717	11.0%
East Tennessee	4	1,678,984	325,023		20.8%	1,599,446	281,095	19.0%
Eastern Michigan	5	803,947	81,740		12.0%	747,578	74,758	10.0%
Eastern Oregon	8	548,487	83,412		19.5%	507,181	77,425	20.0%
Easton	3	726,074	121,215		20.0%	685,987	111,338	19.0%
Eau Claire	5	253,481	26,696		20.0%	225,587	20,062	19.0%
Ecuador Central	9		1,600		n/a			n/a
Ecuador Litoral	9	191,780			0.0%	194,947		n/a
El Camino Real	8	1,264,427	187,988		16.4%	1,233,368	204,400	18.4%
Florida	4	1,675,000	167,500		10.8%	1,779,674	177,967	10.7%
Fond du Lac	5	588,554	48,621		10.4%	596,561	50,416	10.6%
Fort Worth	7	202,065	40,000		48.7%	434,713	59,795	19.0%
Georgia	4	1,417,119	180,000		13.9%	1,446,257	180,000	13.6%
Haiti	2	n/a	5,000		n/a	n/a	n/a	n/a
Hawaii	8	1,656,474	260,795		17.0%	1,690,748	298,500	19.0%
Honduras	9	n/a	n/a		n/a	n/a	n/a	n/a
Idaho	8	543,721	90,033		21.2%	690,101	76,354	19.0%
Indianapolis	5	2,941,835	564,367		20.0%	3,049,952	556,691	19.0%
Iowa	6	1,102,677	162,119		16.5%	1,057,977	178,216	19.0%
Kansas	7	1,486,780	273,360		20.0%	1,561,156	288,240	20.0%
Kentucky	4	1,126,010	120,721		12.0%	1,107,704	118,524	12.0%
Lexington	4	1,185,801	213,160		20.0%	1,071,509	180,787	19.0%
Long Island	2	2,799,347	535,869		20.0%	2,855,180	547,036	20.0%
Los Angeles	8	4,001,305	-	780,261 ²	20.1%	4,041,781	748,938	19.0%
Louisiana	4	1,279,269	132,069		11.4%	1,195,751	145,276	13.5%
Maine	1	1,918,560	359,712		20.0%	2,069,756	371,168	19.0%
Maryland	3	3,154,122	546,144		18.0%	3,228,828	546,000	17.6%
Massachusetts	1	5,574,228	1,090,848		20.0%	5,197,442	964,716	19.0%
Michigan	5	2,524,727	430,315		17.9%	2,110,426	378,180	19.0%
Milwaukee	5	1,321,041	240,208		20.0%	1,407,288	244,585	19.0%
Minnesota	6	2,333,849	363,836		16.4%	2,234,723	401,797	19.0%
Mississippi	4	2,858,882	291,692		10.7%	2,613,355	257,966	10.3%
Missouri	5	2,242,108	325,004		15.3%	1,904,050	339,000	19.0%
Montana	6	636,653	33,838		6.5%	567,243	33,822	7.6%
Navajoland	8	73,044	3,600		-7.7%	59,764	3,600	n/a
Nebraska	6	664,538	108,908		20.0%	714,851	107,160	18.0%
Nevada	8	704,930	122,835		21.0%	704,143	110,987	19.0%
New Hampshire	1	1,467,793	269,558		20.0%	1,497,651	261,754	19.0%
New Jersey	2	3,100,139	603,000		20.2%	3,245,454	312,000	10.0%
New York	2	5,009,393	700,000		14.3%	5,678,566	600,000	10.8%

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Newark	2	2,581,016	426,939		17.3%	2,329,870	412,000	18.6%
North Carolina	4	3,635,586	703,117		20.0%	4,268,768	788,266	19.0%
North Dakota	6	518,120	42,201		10.6%	437,887	36,875	11.6%
Northern California	8	1,904,540	345,975		19.4%	1,832,324	335,821	19.6%
Northern Indiana	5	901,334	70,269		9.0%	676,267	69,314	12.5%
Northern Michigan	5	287,973	50,000		29.8%	319,688	41,123	19.0%
Northwest Texas	7	1,062,324	93,148		9.9%	1,038,536	98,854	10.8%
Northwestern Pennsylvania	3	785,575	133,115		20.0%	858,101	140,239	19.0%
Ohio	5	2,844,656	544,900		20.0%	2,811,315	512,450	19.0%
Oklahoma	7	1,889,173	369,000		20.9%	1,612,096	283,498	19.0%
Olympia	8	3,115,551	599,110		20.0%	3,317,017	607,433	19.0%
Oregon	8	1,770,607	338,000		20.5%	1,993,486	355,962	19.0%
Pennsylvania	3	5,096,622	115,056		2.3%	4,605,826	150,000	3.3%
Pittsburgh	3	637,538	100,000		19.3%	819,762	132,955	19.0%
Puerto Rico	9		80,000		n/a		43,621	19.0%
Quincy	5	87,930	4,200		n/a	80,616	4,200	n/a
Rhode Island	1	2,478,943	471,789		20.0%	2,412,788	435,630	19.0%
Rio Grande	7	1,259,399	53,177		4.7%	1,200,697	50,000	4.6%
Rochester	2	1,094,085	194,817		20.0%	1,142,081	194,195	19.0%
San Diego	8	2,330,730	181,500		8.2%	1,949,359	200,000	10.9%
San Joaquin	8	238,911	5,000		4.2%	375,191	n/a	n/a
South Carolina	4	5,504,006	11,688		0.2%	5,478,993	n/a	n/a
South Dakota	6	554,528	27,226		6.3%	561,672	27,226	6.2%
Southeast Florida	4	3,113,919	385,000		12.9%	3,872,078	387,400	14.9%
Southern Ohio	5	4,952,288	748,624		15.5%	3,887,308	710,089	18.8%
Southern Virginia	3	2,134,040	120,000		6.0%	2,006,840	132,200	7.0%
Southwest Florida	4	2,453,075	454,068		19.5%	2,664,679	433,489	17.0%
Southwestern Virginia	3	1,089,321	136,000		14.0%	1,018,438	139,038	15.5%
Spokane	8	876,635	151,327		20.0%	911,596	150,403	19.0%
Springfield	5	723,325	11,021		1.8%	831,725	11,021	1.5%
Taiwan	8	n/a	n/a		n/a	n/a	n/a	n/a
Tennessee	4	1,579,800	104,000		7.1%	1,568,846	110,096	7.6%
Texas	7	8,973,046	421,142		4.8%	7,999,693	459,740	5.8%
Upper South Carolina	4	2,224,474	419,181		19.9%	1,824,634	323,881	19.0%
Utah	8	2,819,823	539,965		20.0%	2,878,405	520,097	18.9%
Venezuela	9				n/a	n/a	n/a	n/a
Vermont	1	1,211,313	185,525		17.0%	1,168,406	185,525	17.7%
Virgin Islands	2	380,987	77,331		29.6%	354,216	44,501	19.0%
Virginia	3	5,076,128	847,874		17.1%	4,546,990	804,752	18.2%
Washington	3	3,744,725	424,412		11.7%	3,571,622	415,135	12.0%
West Missouri	7	1,755,352	291,135		17.8%	1,815,314	319,749	18.9%
West Tennessee	4	1,491,275	125,683		9.2%	1,314,157	125,683	10.5%
West Texas	7	4,114,978	117,453		2.9%	4,229,927	137,643	3.3%
West Virginia	3	1,907,526	153,752		8.6%	2,092,513	170,000	8.6%
Western Kansas	7	328,719	10,000		4.8%	354,557	12,692	19.0%
Western Louisiana	7	1,400,508	133,070		10.4%	1,011,009	64,524	7.2%
Western Massachusetts	1	2,012,153	340,587		18.0%	1,955,661	348,776	19.0%
Western Michigan	5	824,516	152,218		21.6%	864,722	140,904	18.9%
Western New York	2	746,671	75,000		12.0%	793,326	75,000	11.1%
Western North Carolina	4	1,557,034	258,662		18.0%	1,672,709	255,308	16.4%
Wyoming	6	1,164,530	207,906		19.9%	1,357,405	234,157	19.0%

Note 1: Diocese has agreed a payoff over time.

Note 2: Diocese has advised that pledge will be paid subsequent to conclusion of property cases.

Note 3: "Other" reflects contributions received directly from parishes and/or individuals with addresses within a diocese. These are not contributions from the diocese.

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Alabama - other		3,000					
Albany - other		4,235					
Central Florida - other		120					
Dallas - other		175,246					
Eau Claire - other		25					
Fort Worth - other		1,200					
Michigan - other		3,600					
Pennsylvania - other		4,000					
Pittsburgh - other		675					
Rio Grande - other		3,722					
South Carolina - other		14,319					
Texas - other		2,717					
Upper South Carolina - other		30					
West Texas - other		2,093					