

**Details of Diocesan Commitments 2008**  
(updated as of 08/13/09)

| Province   | Diocese                                    | For 2008 Budget   |                                    |                   | Receipts as<br>% of<br>operating<br>income |
|--|--|---|------------------------------------|-------------------|--|
|  |  | Indicated Diocesan<br>Operating Income 2006<br>(before \$100K<br>exemption) | Included in<br>DFMS Budget<br>2008 | Actually received |  |
| <b>Bold type means that a signed commitment form was received from the diocese for 2008.</b> |  |   |                                    |                   |  |
| <i>Italics means that a verbal Indication was received from the diocese for 2008.</i>        |  |   |                                    |                   |  |
|  | <b>4 Alabama</b>                           | <b>\$ 2,335,369</b>   | <b>\$ 420,000</b>                  | <b>\$ 420,000</b> | <b>18.8%</b>                               |
|  | <i>8 Alaska</i>                            | <i>484,542</i>  | <i>81,410</i>                      | <i>81,410</i>     | <i>21.2%</i>                               |
|  | <i>2 Albany</i>                            | -   | <i>174,077</i>                     | <i>134,110</i>    | <i>n/a</i>                                 |
|  | <b>8 Arizona</b>                           | <b>2,460,822</b>  | <b>495,800</b>                     | <b>495,800</b>    | <b>21.0%</b>                               |
|  | <b>7 Arkansas</b>                          | <b>1,315,751</b>  | <b>125,000</b>                     | <b>133,113</b>    | <b>10.9%</b>                               |
|  | <b>4 Atlanta</b>                           | <b>3,508,345</b>  | <b>715,752</b>                     | <b>715,752</b>    | <b>21.0%</b>                               |
|  | <i>3 Bethlehem</i>                         | <i>1,372,970</i>  | <i>110,000</i>                     | <i>110,000</i>    | <i>8.6%</i>                                |
|  | <b>8 California</b>                        | <b>3,502,773</b>  | <b>718,759</b>                     | <b>715,000</b>    | <b>21.0%</b>                               |
|  | <b>4 Central Florida</b>                   | <b>2,772,913</b>  | <b>46,840</b>                      | <b>55,223</b>     | <b>2.1%</b>                                |
|  | <b>4 Central Gulf Coast</b>                | <b>1,815,083</b>  | <b>152,603</b>                     | <b>138,427</b>    | <b>8.1%</b>                                |
|  | <b>2 Central New York</b>                  | <b>1,413,304</b>  | <b>275,794</b>                     | <b>275,794</b>    | <b>21.0%</b>                               |
|  | <b>3 Central Pennsylvania</b>              | <b>1,551,948</b>  | <b>304,910</b>                     | <b>304,910</b>    | <b>21.0%</b>                               |
|  | <b>5 Chicago</b>                           | <b>3,626,984</b>  | <b>740,676</b>                     | <b>740,665</b>    | <b>21.0%</b>                               |
|  | <b>9 Colombia</b>                          | <b>270,712</b>  | <b>1,000</b>                       | -                 | <b>0.0%</b>                                |
|  | <b>6 Colorado</b>                          | <b>1,688,572</b>  | <b>129,800</b>                     | <b>129,780</b>    | <b>8.2%</b>                                |
|  | <b>1 Connecticut</b>                       | <b>5,222,140</b>  | <b>1,100,000</b>                   | <b>1,100,000</b>  | <b>21.5%</b>                               |
|  | <b>2 Conv. Of Amer. Churches in Europe</b> | -   | <b>32,921</b>                      | <b>25,067</b>     | <b>n/a</b>                                 |
|  | <i>7 Dallas</i>                            | -   | -                                  | -                 | <i>n/a</i>                                 |
|  | <b>3 Delaware</b>                          | <b>1,305,484</b>  | <b>226,551</b>                     | <b>226,551</b>    | <b>18.8%</b>                               |
|  | <i>9 Dominican Republic</i>                | -   | <i>8,000</i>                       | <i>8,000</i>      | <i>n/a</i>                                 |
|  | <b>4 East Carolina</b>                     | <b>1,172,408</b>  | <b>100,000</b>                     | <b>102,418</b>    | <b>9.6%</b>                                |
|  | <i>4 East Tennessee</i>                    | <i>1,617,215</i>  | <i>318,571</i>                     | <i>318,571</i>    | <i>21.0%</i>                               |
|  | <b>5 Eastern Michigan</b>                  | <b>856,724</b>  | <b>85,672</b>                      | <b>85,672</b>     | <b>11.3%</b>                               |
|  | <b>8 Eastern Oregon</b>                    | <b>472,433</b>  | <b>78,211</b>                      | <b>78,211</b>     | <b>21.0%</b>                               |
|  | <b>3 Easton</b>                            | <b>661,400</b>  | <b>117,894</b>                     | <b>117,894</b>    | <b>21.0%</b>                               |
|  | <b>5 Eau Claire</b>                        | <b>350,297</b>  | <b>40,000</b>                      | <b>40,000</b>     | <b>16.0%</b>                               |
|  | <i>9 Ecuador Central</i>                   | -   | <i>1,200</i>                       | -                 | <i>n/a</i>                                 |
|  | <b>9 Ecuador Litoral</b>                   | <b>232,326</b>  | <b>1,600</b>                       | <b>1,600</b>      | <b>1.2%</b>                                |
|  | <i>8 El Camino Real</i>                    | <i>1,805,452</i>  | <i>158,400</i>                     | <i>158,400</i>    | <i>9.3%</i>                                |
|  | <b>4 Florida</b>                           | <b>1,716,133</b>  | <b>105,400</b>                     | <b>105,400</b>    | <b>6.5%</b>                                |
|  | <i>5 Fond du Lac</i>                       | <i>589,312</i>  | <i>38,775</i>                      | <i>42,415</i>     | <i>8.7%</i>                                |
|  | <i>7 Fort Worth</i>                        | <i>1,614,539</i>  | -                                  | -                 | <i>0.0%</i>                                |
|  | <i>4 Georgia</i>                           | -   | <i>267,800</i>                     | <i>245,483</i>    | <i>n/a</i>                                 |
|  | <b>2 Haiti</b>                             | -   | -                                  | <b>5,000</b>      | <b>n/a</b>                                 |
|  | <b>8 Hawaii</b>                            | <b>1,815,702</b>  | <b>360,300</b>                     | <b>360,300</b>    | <b>21.0%</b>                               |
|  | <b>9 Honduras</b>                          | -   | -                                  | -                 | <b>n/a</b>                                 |
|  | <b>8 Idaho</b>                             | <b>580,969</b>  | <b>101,035</b>                     | <b>106,800</b>    | <b>22.2%</b>                               |
|  | <b>5 Indianapolis</b>                      | <b>2,784,760</b>  | <b>563,800</b>                     | <b>563,800</b>    | <b>21.0%</b>                               |
|  | <b>6 Iowa</b>                              | <b>1,302,770</b>  | <b>211,941</b>                     | <b>211,940</b>    | <b>17.6%</b>                               |
|  | <b>7 Kansas</b>                            | <b>1,060,378</b>  | <b>201,684</b>                     | <b>201,684</b>    | <b>21.0%</b>                               |
|  | <b>4 Kentucky</b>                          | <b>1,052,867</b>  | <b>200,102</b>                     | <b>200,102</b>    | <b>21.0%</b>                               |
|  | <b>4 Lexington</b>                         | <b>1,057,826</b>  | <b>201,143</b>                     | <b>201,143</b>    | <b>21.0%</b>                               |
|  | <b>2 Long Island</b>                       | <b>2,955,491</b>  | <b>463,050</b>                     | <b>463,050</b>    | <b>16.2%</b>                               |
|  | <b>8 Los Angeles</b>                       | <b>4,118,114</b>  | <b>843,804</b>                     | <b>843,804</b>    | <b>21.0%</b>                               |
|  | <b>4 Louisiana</b>                         | <b>1,248,496</b>  | <b>108,900</b>                     | <b>108,900</b>    | <b>9.5%</b>                                |
|  | <i>1 Maine</i>                             | <i>1,754,711</i>  | <i>346,419</i>                     | <i>346,419</i>    | <i>20.9%</i>                               |
|  | <b>3 Maryland</b>                          | <b>2,728,103</b>  | <b>551,902</b>                     | <b>551,904</b>    | <b>21.0%</b>                               |
|  | <b>1 Massachusetts</b>                     | <b>5,808,200</b>  | <b>1,198,700</b>                   | <b>1,198,704</b>  | <b>21.0%</b>                               |
|  | <b>9 Mexico</b>                            | -   | -                                  | <b>3,000</b>      | <b>n/a</b>                                 |
|  | <b>5 Michigan</b>                          | <b>2,543,121</b>  | <b>513,055</b>                     | <b>510,000</b>    | <b>20.9%</b>                               |
|  | <b>5 Milwaukee</b>                         | <b>1,301,665</b>  | <b>252,350</b>                     | <b>252,350</b>    | <b>21.0%</b>                               |
|  | <b>6 Minnesota</b>                         | <b>2,410,468</b>  | <b>485,196</b>                     | <b>485,196</b>    | <b>21.0%</b>                               |
|  | <b>4 Mississippi</b>                       | <b>2,194,733</b>  | -                                  | <b>320,913</b>    | <b>15.3%</b>                               |
|  | <b>5 Missouri</b>                          | <b>2,169,389</b>  | <b>364,779</b>                     | <b>364,779</b>    | <b>17.6%</b>                               |
|  | <b>6 Montana</b>                           | <b>773,034</b>  | <b>15,000</b>                      | <b>15,000</b>     | <b>2.2%</b>                                |
|  | <b>8 Navajoland Area Mission</b>           | <b>140,391</b>  | -                                  | <b>1,000</b>      | <b>2.5%</b>                                |
|  | <i>6 Nebraska</i>                          | <i>639,821</i>  | <i>112,000</i>                     | <i>112,000</i>    | <i>20.7%</i>                               |
|  | <b>8 Nevada</b>                            | <b>719,497</b>  | <b>130,094</b>                     | <b>130,904</b>    | <b>21.1%</b>                               |
|  | <b>1 New Hampshire</b>                     | <b>1,405,598</b>  | <b>272,636</b>                     | <b>272,636</b>    | <b>20.9%</b>                               |
|  | <b>2 New Jersey</b>                        | <b>3,141,394</b>  | <b>638,487</b>                     | <b>645,331</b>    | <b>21.2%</b>                               |

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|----------|------------------------------------|---|-------------------------|----------------------|--|
|          |                                    | Indicated Diocesan<br>Operating Income 2006<br>(before \$100K<br>exemption) | Included in             |                      |  |
|          |                                    |   | DFMS Budget<br>2008     | Actually received    |  |
|          | <b>2 New York</b>                  | <b>7,361,904</b>  | <b>1,525,000</b>        | <b>1,525,000</b>     | <b>21.0%</b>                               |
|          | 2 Newark                           | 2,749,902   | 609,674                 | 20,000               | 0.8%                                       |
|          | <b>4 North Carolina</b>            | <b>3,753,218</b>  | <b>767,176</b>          | <b>767,176</b>       | <b>21.0%</b>                               |
|          | <b>6 North Dakota</b>              | <b>589,378</b>  | <b>49,955</b>           | <b>49,955</b>        | <b>10.2%</b>                               |
|          | 8 Northern California              | 1,796,771   | 322,675                 | 351,675              | 20.7%                                      |
|          | <b>5 Northern Indiana</b>          | <b>744,095</b>  | <b>71,114</b>           | <b>68,901</b>        | <b>10.7%</b>                               |
|          | 5 Northern Michigan                | 671,586   | 67,500                  | 67,500               | 11.8%                                      |
|          | <b>7 Northwest Texas</b>           | <b>1,273,647</b>  | <b>202,648</b>          | <b>142,648</b>       | <b>12.2%</b>                               |
|          | <b>3 Northwestern Pennsylvania</b> | <b>765,762</b>  | <b>139,808</b>          | <b>139,808</b>       | <b>21.0%</b>                               |
|          | <b>5 Ohio</b>                      | <b>2,847,678</b>  | <b>577,000</b>          | <b>577,000</b>       | <b>21.0%</b>                               |
|          | <b>7 Oklahoma</b>                  | <b>2,176,217</b>  | <b>436,006</b>          | <b>436,006</b>       | <b>21.0%</b>                               |
|          | <b>8 Olympia</b>                   | <b>3,400,876</b>  | <b>693,184</b>          | <b>693,184</b>       | <b>21.0%</b>                               |
|          | <b>8 Oregon</b>                    | <b>2,023,300</b>  | <b>403,872</b>          | <b>403,370</b>       | <b>21.0%</b>                               |
|          | <b>3 Pennsylvania</b>              | <b>2,625,552</b>  | <b>200,000</b>          | <b>200,000</b>       | <b>7.9%</b>                                |
|          | 3 Pittsburgh                       | 1,517,741   | -                       | -                    | 0.0%                                       |
|          | 9 Puerto Rico                      | -   | 97,000                  | 60,000               | n/a  |
|          | 5 Quincy                           | -   | -                       | -                    | n/a  |
|          | <b>1 Rhode Island</b>              | <b>2,341,161</b>  | <b>470,854</b>          | <b>470,854</b>       | <b>21.0%</b>                               |
|          | <b>7 Rio Grande</b>                | <b>1,589,348</b>  | <b>35,000</b>           | <b>53,418</b>        | <b>3.6%</b>                                |
|          | <b>2 Rochester</b>                 | <b>1,250,604</b>  | <b>241,627</b>          | <b>241,627</b>       | <b>21.0%</b>                               |
|          | <b>8 San Diego</b>                 | <b>1,605,000</b>  | <b>125,000</b>          | <b>125,000</b>       | <b>8.3%</b>                                |
|          | 8 San Joaquin                      | -   | -                       | -                    | n/a  |
|          | <b>4 South Carolina</b>            | <b>5,436,853</b>  | <b>27,046</b>           | <b>36,363</b>        | <b>0.7%</b>                                |
|          | <b>6 South Dakota</b>              | <b>592,034</b>  | <b>-</b>                | <b>49,204</b>        | <b>10.0%</b>                               |
|          | <b>4 Southeast Florida</b>         | <b>2,783,588</b>  | <b>402,500</b>          | <b>402,500</b>       | <b>15.0%</b>                               |
|          | <b>5 Southern Ohio</b>             | <b>3,586,748</b>  | <b>732,217</b>          | <b>757,217</b>       | <b>21.7%</b>                               |
|          | 3 Southern Virginia                | 1,411,170   | 130,860                 | 112,875              | 8.6%                                       |
|          | 4 Southwest Florida                | -   | 590,569                 | 584,184              | n/a  |
|          | 3 Southwestern Virginia            | 1,053,498   | -                       | 161,300              | 16.9%                                      |
|          | <b>8 Spokane</b>                   | <b>784,129</b>  | <b>143,667</b>          | <b>143,667</b>       | <b>21.0%</b>                               |
|          | <b>5 Springfield</b>               | <b>790,302</b>  | <b>Individuals only</b> | <b>17,148</b>        | <b>2.5%</b>                                |
|          | 8 Taiwan                           | -   | -                       | 8,000                | n/a  |
|          | 4 Tennessee                        | 1,375,139   | -                       | 90,851               | 7.1%                                       |
|          | <b>4 Texas</b>                     | <b>11,126,044</b>   | <b>470,089</b>          | <b>470,089</b>       | <b>4.3%</b>                                |
|          | <b>4 Upper South Carolina</b>      | <b>2,063,790</b>  | <b>412,396</b>          | <b>412,396</b>       | <b>21.0%</b>                               |
|          | <b>8 Utah</b>                      | <b>2,928,710</b>  | <b>550,000</b>          | <b>550,000</b>       | <b>19.4%</b>                               |
|          | 9 Venezuela                        | -   | -                       | 2,000                | n/a  |
|          | <b>1 Vermont</b>                   | <b>1,011,495</b>  | <b>145,839</b>          | <b>145,836</b>       | <b>16.0%</b>                               |
|          | <b>2 Virgin Islands</b>            | <b>489,716</b>  | <b>81,840</b>           | <b>75,020</b>        | <b>19.2%</b>                               |
|          | <b>3 Virginia</b>                  | <b>4,185,885</b>  | <b>858,036</b>          | <b>858,036</b>       | <b>21.0%</b>                               |
|          | <b>3 Washington</b>                | <b>4,212,908</b>  | <b>733,500</b>          | <b>733,500</b>       | <b>17.8%</b>                               |
|          | <b>7 West Missouri</b>             | <b>1,536,895</b>  | <b>301,748</b>          | <b>301,748</b>       | <b>21.0%</b>                               |
|          | 4 West Tennessee                   | 1,357,795   | -                       | 138,646              | 11.0%                                      |
|          | <b>7 West Texas</b>                | <b>3,511,202</b>  | <b>75,402</b>           | <b>75,402</b>        | <b>2.2%</b>                                |
|          | <b>3 West Virginia</b>             | <b>1,874,974</b>  | <b>125,000</b>          | <b>122,449</b>       | <b>6.9%</b>                                |
|          | <b>7 Western Kansas</b>            | <b>310,896</b>  | <b>25,000</b>           | <b>6,305</b>         | <b>3.0%</b>                                |
|          | <b>7 Western Louisiana</b>         | <b>1,030,039</b>  | <b>101,393</b>          | <b>113,212</b>       | <b>12.2%</b>                               |
|          | <b>1 Western Massachusetts</b>     | <b>2,020,470</b>  | <b>403,300</b>          | <b>403,300</b>       | <b>21.0%</b>                               |
|          | <b>5 Western Michigan</b>          | <b>1,030,456</b>  | <b>90,928</b>           | <b>109,926</b>       | <b>11.8%</b>                               |
|          | <b>2 Western New York</b>          | <b>860,434</b>  | <b>160,881</b>          | <b>160,880</b>       | <b>21.2%</b>                               |
|          | <b>4 Western North Carolina</b>    | <b>1,430,000</b>  | <b>279,300</b>          | <b>279,300</b>       | <b>21.0%</b>                               |
|          | <b>6 Wyoming</b>                   | <b>-</b>  | <b>125,000</b>          | <b>125,000</b>       | <b>n/a</b>                                 |
|          |                                    | <b>\$ 191,322,359</b>   | <b>\$ 29,311,397</b>    | <b>\$ 29,421,801</b> |  |