

Resolution Number	Title	Funding Requested	Pre-Convention EC Proposed Budget	PB&F Adopted Budget	Comments
A002	JSC Nominations	20,000	45,000	25,000	Reduce travel. Line 87
n/a	JSC Planning & Arrangements	61,000	24,570	24,570	Reduce travel. Line 88
A006	PB&F Budget	92,000	91,000	71,000	Reduce travel. Line 89
A007	HOB Cte on Pastoral Dev	51,000	40,950	36,000	Reduce travel. Line 80
A008	Formation of Newly Elected Bishops	367,500	259,350	236,000	Line 55
A047	Extend A048 Task Force ECC Technology	5,000	-	-	Work accomplished via EC Standing Committees line 133 and Technology Office line 545.
A048	Standing Commission on Episcopal Communications	15,000	40,950	15,000	Line 98
n/a	JSC Constitutions & Canons	65,000	50,000	40,000	Reduce travel. Line 93
A061	Strategic Planning Committee of Council	300,000	76,400	76,400	In COO budget. Line 49
A063	Affirming Mainline Evangelism Together	20,000		-	Work should be accomplished within the Evangelism & Congregational Life Office line 339 and Ecumenical & Interfaith Office line 372.
A069	Mission Funding Office	5,000,000	4,531,529	1,526,920	Budgetary constraint. Line 196
A071	Evangelistic Opportunities of General Convention	-	-	-	Reduced face-to-face and increased use of virtual meetings will be a
n/a	SC on Health	40,000	27,300	24,000	Reduce travel. Line 96
A082	Implement Charter for Lifelong Christian Formation	30,000	-	-	Within line 295
A084	Province IX Curriculum Project	120,000	-	-	Work accomplished via Hispanic Ministries line 315
A086	TEALL Website	15,000	-	-	Within line 243
A087	SC Life Long Christian Education and Formation	78,400	60,000	60,000	Line 106
A089	Daily Prayer work	15,000	15,000	102,375	Line 336; combined Resolutions
n/a	SC on Liturgy and Music	100,000	89,180	71,000	Reduce travel. Line 90
A103	Develop Website on Continuing Education	20,000	-	-	Within line 243
A104	Multicultural Leadership Development	10,000		10,000	Within line 312
A105	Fresh Start Funding	225,000	204,750	122,850	In line 243
A106		-	-	-	-
A107	Ordained Ministry Student Support	450,000	-	200,000	Line 236
A108	SC Ministry Development Budget	130,200	89,180	60,000	Reduce travel. Line 99
A110	Bridging Education Gap (Black Colleges)	??	3,000,000	2,250,000	Line 400
A113	Strengthening Small Congregations	??	45,000	45,000	Within line 305
Also in A114	SC on Stewardship & Development	48,000	60,000	36,000	Reduce travel. Line 101
A117	Continue three Ctes of EC	??	-	45,500	Line 133
A118	Establish SC on Science, Technology & Faith and SC on Eradication of Racism	120,000	109,200	25,000	Maintained as committees of Executive Council. See lines 132 and 133
A127	SC on Structure Directions for the Future	84,000	60,000	36,000	Reduce travel. Line 102
A128	Funding Missionaries	4,360,000	4,342,426	4,194,469	Line 266
A129	Mission Orientation in New Bishop's Conference	30,000	-	-	Within line 55
A135	Seminarian Cross-Cultural Formation	180,000	-	-	Recommendation: Should be a direct activity of seminaries.
A136	Support for Episcopal Partnership for Global Mission	24,000	-	-	Reduce travel. Line 105
Also in A136	SC on World Mission	95,000	75,000	48,000	Reduce travel. Line 105
A137	Employment Policies and Practices Task Force	15,000	-	-	Recommendation: Work with Church Pension Group
A140	Domestic Poverty	-		1,019,450	Line 211
A141	Continue EC Cte on HIV/AIDS	??		20,000	See Line 134
Also in A140	Economic Justice Loan Committee	21,000	27,300	27,300	In line 214
A146	EC Committee on Indigenous Ministries (ECCIM) Promoting Anglican Partnerships	124,200	81,900	60,000	In line 131
A148	Increase block grants to Alaska, Navajoland, ND and SD by 25%; maintain Off of Native Ministries budget	5,809,666	4,769,200	4,359,000	Lines 391-396
A154	Jubilee Grants	300,000	450,000	300,000	Within line 211
A155	Establish Program to Alleviate Domestic Poverty	1,200,000	-	1,019,450	Within line 211

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Also in A155	EC Jubilee Ministry Advisory Committee	22,500	15,000	15,000	In line 211
n/a	EC Committee on Science, Technology & Faith	76,500	60,000	25,000	Line 132
n/a	EC Committee on Status of Women	60,000	-	20,000	Line 135
A174	Archives Budget	3,185,516	3,055,238	2,607,010	Line 160
Also in A174	Archives Board Budget	42,000	36,400	36,400	Line 73
n/a	Board for Church Deployment	114,000	60,060	36,000	Line 79
A179	GBEC Budget	583,607	545,450	417,394	Streamline examination process. Line 166
Also in A179	GBEC Board	243,600	81,900	54,000	Reduce travel. Line 85
A183	Develop 9-year Vision and Budget Cycle	72,000	-	30,000	See line 76
A184	Budgetary Funding Task Force			-	See A183
A188	Title IV Education Efforts	15,000	-	-	In line 62
A189	Mission Cooperation in Americas: MRCM	7,000	-	-	Not funded
B003	Camping Ministries	60,000	-	-	Recommendation: Should be an activity at the diocesan level
B004	Hymnal Revision Study	-	-	-	Costs borne by Church Publishing
B017	Translate TEC Website	250,000	-	-	Within budgets of various ECC offices and additionally in line 421
B018	Cut CCABs by 50%; increase Mission Program	-	-	122,295	Reduce travel; budget reduced by 42%
B024	Establish Annuities for Cuban Clergy	-	-	-	Work with Church Pension Group. Concurred after Budget was adopted
C013	Ordained Ministry Student Support	450,000	-	200,000	Line 236. Also see A107
C035	Economic Justice		40,950	27,300	In line 214
C043	Task Force on Senior Ministries	??		211,560	In line 291
C049	Renew Economic Justice	-	-	27,300	In line 214. Also see C035
C053	Continuing Support for MDGs	957,252	-	803,694	Line 405
C068	Congregational Wellness	??	-	1,494,451	Within Cong Vitality line 308
C075	Camps for Children of the Incarcerated	75,000	-	-	Not funded. Initial pilot program was to be replicated at diocesan level.
D004	Task Force on Older Adults	75,000		15,000	Line 291
D019	Recommit to MDGs 0.7% NGR	-	-	803,694	Line 405
D025	Commitment and Witness to Anglican Communion			1,200,000	Line 355
D038	Strategic Vision for Reaching Latinos/Hispanics	3,565,000	379,470	300,000	In line 315
D049	Support of IARCA	2,233,488	2,233,488	1,658,365	Line 380
D062	Implementation of Sexual Abuse Misconduct Prevention Training	20,000	-	-	Work with Church Pension Group
D064	Youth Event in Geneva	50,000	-	-	Not funded. Concurred after Budget was adopted
D084	Solidarity with the Church and People of Pakistan	2,000	-	-	Not funded. Concurred after Budget was adopted
D085	Ministry of the Child	40,000		10,000	Line 287